

2017 EFFECTIVE AND ROLLBACK TAX RATE CALCULATION

ENTITY NAME	HIGH PLAINS WATER DISTRICT	DATE	August 01, 2017
2016 TAX LEVY INFORMATION			
	2016 ADJUSTED TAXABLE VALUE		37,208,040,809
	2016 M & O TAX RATE		0.007500
	2016 I & S TAX RATE		0.000000
	2016 TOTAL RATE		0.007500
2016 VALUE INFORMATION			
	2016 TAXABLE VALUE LOST DUE TO COURT ORDER:		
	A. ORIGINAL 2016 ARB VALUE		
	B. LESS: 2016 VALUES AFTER FINAL COURT DECISION		
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	C. 2016 VALUE LOSS		46,834,427
	2016 TAXABLE VALUE OF PROPERTY DEANNEXED		0
	2016 TAXABLE VALUE LOST-FIRST QUALIFIED FOR AN EXEMPTION		82,603,736
	2016 TAXABLE VALUE-FIRST QUALIFIED FOR SPECIAL USE		3,896,278
2017 VALUE INFORMATION			
	2017 CERTIFIED TAXABLE VALUE	39,870,851,304	
	+ COUNTIES ONLY-RAILROAD ROLLING STOCK VALUES	0	
	- POLLUTION CONTROL EXEMPTION	0	
	-2017 CAPTURED APPRAISED VALUE IN TAX INCREMENT FINANCING	625,392,775	
	TOTAL 2017 TAXABLE VALUE		39,245,458,529
	2017 TAXABLE VALUE OF PROPERTY NOT UNDER PROTEST OR ON CERTIFIED ROLL		<u>0</u>
			<u>39,245,458,529</u>
	2017 TAXABLE VALUE OF PROPERTY ANNEXED		0
	2017 TAXABLE VALUE OF NEW IMPROVEMENTS & NEW PERS PROP		1,004,222,899
	TAXES REFUNDED FOR YEARS PRECEDING 2017		2,686.00
	TAX INCREMENT FINANCING DEPOSITS		47,029.700
	ESTIMATED UNENCUMBERED M&O OR GENERAL FUND BALANCE		6,700,000

2017 EFFECTIVE TAX RATE CALCULATION

HIGH PLAINS WATER DISTRICT	DATE	August 01, 2017
1. 2016 TOTAL TAXABLE VALUE-ADJUSTED		37,208,040,809
2. SCHOOL DISTRICTS ONLY - 2016 TAXABLE VALUE OF OVER-65 HOMESTEADS		N/A
3. PRELIMINARY 2016 ADJUSTED TAXABLE VALUE		37,208,040,809
4. 2016 TOTAL TAX RATE		0.007500
5. 2016 TAXABLE VALUE LOST DUE TO COURT APPEALS		46,834,427
6. 2016 TAXABLE VALUE, ADJUSTED FOR COURT-ORDERED REDUCTIONS		37,254,875,236
7. 2016 TAXABLE VALUE OF PROPERTY DEANNEXED AFTER 1/1/2016		0
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AN EXEMPTION IN 2016		82,603,736
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR SPECIAL USE VALUATION IN 2016		3,896,278
10. TOTAL ADJUSTMENTS FOR LOST VALUE		86,500,014
11. 2016 ADJUSTED TAXABLE VALUE		37,168,375,222
12. ADJUSTED 2016 TAX LEVY		2,787,628
13. TAXES REFUNDED FOR YEARS PRECEDING TAX YEAR 2016		2,686
14. TAXES IN TAX INCREMENT FINANCING FOR 2016		47,030
15. ADJUSTED 2016 TAXES WITH REFUNDS		2,743,284
16. 2017 TAXABLE VALUE ON THE 2017 APPRAISAL ROLL		39,245,458,529
17. 2017 TAXABLE VALUE OF PROPERTIES UNDER PROTEST OR NOT INCLUDED ON CERTIFIED APPRAISAL ROLL		0
18. SCHOOL DISTRICTS ONLY - 2017 TAXABLE VALUE OF OVER-65 HOMESTEADS		N/A
19. 2017 TOTAL TAXABLE VALUE		39,245,458,529
20. 2017 TAXABLE VALUE OF PROPERTY ANNEXED SINCE 1/1/2017		0
21. 2017 TAXABLE VALUE OF NEW IMPROVEMENTS AND NEW PERSONAL PROPERTY LOCATED IN NEW IMPROVEMENTS		1,004,222,899
22. TOTAL ADJUSTMENTS TO 2017 TAXABLE VALUE		1,004,222,899
23. 2017 ADJUSTED TAXABLE VALUE		38,241,235,630
24. 2017 EFFECTIVE TAX RATE		0.007173
26. 2016 MAINTENANCE AND OPERATIONS TAX RATE		0.0075000
27. 2016 ADJUSTED TAXABLE VALUE		37,168,375,222
28. 2016 MAINTENANCE AND OPERATIONS TAX LEVY		2,743,284
29. 2017 ADJUSTED TAXABLE VALUE		38,241,235,630
30. 2017 CALCULATED MAINTENANCE AND OPERATIONS RATE		0.0071730
31. 2017 ROLLBACK MAINTENANCE AND OPERATIONS RATE		0.0077468
32. TOTAL 2017 DEBT TO BE PAID WITH PROPERTY TAXES AND SALES TAX REVENUE		0
33. CERTIFIED 2017 EXCESS DEBT COLLECTIONS		0
34. ADJUSTED 2017 DEBT		0
35. CERTIFIED 2017 ANTICIPATED COLLECTION RATE		100%
36. 2017 DEBT ADJUSTED FOR COLLECTIONS		0
37. 2017 TOTAL TAXABLE VALUE		39,245,458,529
38. 2017 DEBT TAX RATE		0.0000000
39. 2017 ROLLBACK TAX RATE		0.007747

2017 ADDITIONAL SALES TAX RATE WORKSHEET

HIGH PLAINS WATER DISTRICT	DATE	August 01, 2017
41. STATE COMPTROLLERS ESTIMATE OF TAXABLE SALES		N/A
43. ESTIMATED SALES TAX REVENUE		0
44. 2017 TOTAL TAXABLE VALUE		39,245,458,529
45. SALES TAX ADJUSTMENT RATE		0.0000000
46. 2017 EFFECTIVE TAX RATE UNADJUSTED FOR SALES TAX		0.007173
47. 2017 EFFECTIVE TAX RATE ADJUSTED FOR SALES TAX		0.007173
48. 2017 ROLLBACK TAX RATE UNADJUSTED FOR SALES TAX		0.007747
49. 2017 ROLLBACK TAX RATE ADJUSTED FOR SALES TAX		0.007747
51. 2017 TOTAL TAXABLE VALUE		39,245,458,529
52. ADDITIONAL RATE FOR POLLUTION CONTROL		0.0000000
53. 2017 ROLLBACK TAX RATE ADJUSTED FOR POLLUTION CONTROL		0.0077468